# **BUDGET**

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	109,485CR	189,153CR		40	429000	Other County			
2		as of July 1	109,485CR	*****	189,153CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program	768,510CR	1,164,701CR	
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	86,056CR	149,748CR	
10	411900	Taxes-Other				49	431900	Other State Support	51,203CR	84,709CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	9,771CR		
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax	_		
15		,				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	915,540CR	*****	1,399,158CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	9,000CR	9,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69			_		
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73				-	-
35	419200	Contributions/Donations	1,000CR	1,000CR		74		TOTAL REVENUES **	926,540CR	*****	1,410,158CR
36	419300	Transportaion Fees				75					
37	419900	Other Local	1,000CR	1,000CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	11,000CR	*****	11,000CR	77					
39	410000	TOTAL LOCAL **	,,,,,,	*****	,	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	11,000CR		11,000CR			(Lines 1 + 74 + 76)	1,036,025CR		1,599,311CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	572,114	883,994	590,018	231,976	16,000	26,000	20,000			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5_	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7 _	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	572,114	883,994	590,018	231,976	16,000	26,000	20,000	0	0	0
15												
16	611	Attend-Guidance-Health Prog	9,000	51,621	34,500	11,121	2,000	2,500	1,500			
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	14,500	10,712	1,000	212	8,000	1,500				
20	622	Educational Media Prog.	6,500	8,706	500	106	600	6,000	1,500			
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.	20,500	12,500			11,500				1,000	
24	632	District Admin Prog.	144,087	99,204	73,280	19,874	3,000	1,500	1,200	350		
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)	42,835	100,778	21,432	8,346	42,000	10,000			19,000	
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs	38,000	30,000			30,000					
34	665	Maintenance - Grounds	12,000	10,000				10,000				
35	667	Security Program	3,500	3,500			500	3,000				
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.	10,520	10,829	2,500	529	4,300	3,500				
39	683	General Transportation Prog.										
	<b>†</b>	<u> </u>										

Revenues + Transfers In TOTAL REVENUE (69 + 70)

Unappropriated Balance

TOTAL APPROPRIATION (73+74)

Total Appropriation

70 71

72 73 74

75

926,540CR

1,036,025CR

1,036,024

1,036,025

1,410,158CR

1,599,311CR

1CR

1,599,312

1,599,311

## **FUND NO: 100**

## **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

							ou., ., _o.	- · · · · · · · · · · · · · · · · · · ·				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.		·					·		·	
41												
42	600	TOTAL SUPPORT SERV.**	301,442	337,850	133,212	40,188	101,900	38,000	4,200	350	20,000	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ		285,000					285,000			
51	811	Capital Assets-Non Student Occ	12,468	12,468					12,468			
52	800	TOTAL CAPITAL ASSETS PROG**	12,468	297,468	0	0	0	0	297,468	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out	100,000									
58												
59	900	TOTAL OTHER SERVICES **	100,000	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	986,024	1,519,312	723,230	272,164	117,900	64,000	321,668	350	20,000	0
62			_									
63	950	Contingency Reserve	50,000	80,000								
		(5% of Line 61)										
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	1,036,024	1,599,312								
66												
67		BUDGET SUMMARY			BUDGET SU	JMMARY						
68												
69		Beginning Fund Balance	109,485CR	189,153CR	The total on	line 71 must equa	I the total on line	75				
70	t	Davide A Transfer In	000 54000									

# **BUDGET**

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		1,695CR		40	429000	Other County	Ť		
2		as of July 1	0	*****	1,695CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					-
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					-
35	419200	Contributions/Donations				74		TOTAL REVENUES **	14,774CR	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local	14,774CR			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	14,774CR	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	14,774CR		0			(Lines 1 + 74 + 76)	14,774CR		1,695CR

Purchased Supplies Capital Debt Insurance-													
Line   Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1   512   Elemetary School Prog.   14,774   1,695   500   500   695   3   3   517   Alternative School Prog.   4   519   500   500   695   500   695   500   695   500   695   500   695   500   695   6   521   Exceptional Child Prog.   6   522   Exceptional Child Prog.   7   524   Gifted S. Talented Prog.   7   532   School Activity Prog.   7   544   Activity Prog.   7   545   Activity Prog.   7   546   Activity Prog.   7   547   Activity Prog.   7   548   Activity Prog.   7   548   Activity Prog.   7   549   Activity Prog.   7   540   Activity Prog.   7													
2   515   Secondary School Prog.   14,774   1,695   500   500   695				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog. 4 519 521 Exceptional Child Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Giffed & Talerited Prog. 8 531 Interscholastic Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Auti School Prog. 11 542 Auti School Prog. 12 546 Detertion Center Prog. 13 547 Auti School Prog. 14 500 TOTAL INSTRUCTION ™ 14,774 1.695 0 0 500 500 695 0 0 15 61 Attend-Guidance-Health Prog 15 611 Attend-Guidance-Health Prog 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 1					_			_					
4   519   Vocational-Technical Prog.				14,774	1,695			500	500	695			
5   521   Exceptional Child Prog.													
6   522   Preschool Exceptional Prog.	_												
7   524   Giffed & Talented Prog.													
8   531   Interscholastic Prog.	_												
9   532   School Activity Prog.													
10   541   Summer School Prog.													
11   542   Adult School Prog.													
12   546   Detention Center Prog.													
13													
14   500   TOTAL INSTRUCTION **   14,774   1,695   0   0   500   500   695   0   0   15		546	Detention Center Prog.										
15													
16     611     Attend-Guidance-Health Prog       17     616     Special Services Prog.       18     Instruction Improvement Prog       20     622     Educational Media Prog.       21     623     Instruction-Related Tech Prog       22     624     Books and Periodicals       23     631     Board of Education Prog.       24     632     District Admin Prog.       25     School Administration Prog.       26     641     School Administration Prog.       27     Susiness Operation Prog.       29     655     Central Service Prog.       30     656     Admin Tech Services Prog.       31     661     Majer-Non Student Occupied       32     663     Maint-Non Student Occupied       33     664     Maint-Student Occupied Bidgs       34     655     Security Program       36     For Security Program       37     681     Pupil-To School Trans. Prog.       38     682     Pupil-To School Trans. Prog.		500	TOTAL INSTRUCTION **	14,774	1,695	0 _	0	500	500	695	0 _	0 _	0
17													
18	16	611	Attend-Guidance-Health Prog										
19    621   Instruction Improvement Prog	17	616	Special Services Prog.										
20   622   Educational Media Prog.													
21         623         Instruction-Related Tech Prog           22         624         Books and Periodicals           23         631         Board of Education Prog.           24         632         District Admin Prog.           25	19												
22       624       Books and Periodicals         23       631       Board of Education Prog.         24       632       District Admin Prog.         25       —         26       641       School Administration Prog.         27       —         28       651       Business Operation Prog.         29       655       Central Service Prog.         30       656       Admin Tech Services Prog.         31       661       Bidg-Care Prog. (Custodial)         32       663       Maint-Non Student Occupied Bidgs         34       665       Maint-Student Occupied Bidgs         34       665       Maintenance - Grounds         35       667       Security Program         36       Pupil-To School Trans. Prog.         38       682       Pupil-Activity Trans. Prog.	20	622											
23   631   Board of Education Prog.	21	623	Instruction-Related Tech Prog										
24         632         District Admin Prog.           25         Celegate School Administration Prog.         Celegate School Administration Prog.           28         651         Business Operation Prog.         Central Service Prog.           30         656         Admin Tech Services Prog.         Central Service Prog.           31         661         Bidg-Care Prog. (Custodial)         Central Services Prog.           32         663         Maint-Non Student Occupied         Central Services Prog.           33         664         Maint-Student Occupied Bidgs         Central Services Prog.           34         665         Maint-Student Occupied Bidgs         Central Services Prog.           34         665         Maintenance - Grounds         Central Services Prog.           35         667         Security Program         Central Services Prog.           36         Pupil-To School Trans. Prog.         Central Services Prog.           38         682         Pupil-Activity Trans. Prog.		624											
25	23	631	Board of Education Prog.										
26         641         School Administration Prog.           27         Business Operation Prog.         9           28         651         Business Operation Prog.         9           29         655         Central Service Prog.         9           30         656         Admin Tech Services Prog.         9           31         661         Bldg-Care Prog. (Custodial)         9           32         663         Maint-Non Student Occupied         9           33         664         Maint-Student Occupied Bldgs         9           34         665         Maintenance - Grounds         9           35         667         Security Program         9           36         Pupil-To School Trans. Prog.         9           38         682         Pupil-Activity Trans. Prog.	24	632	District Admin Prog.										
27	25												
28         651         Business Operation Prog.           29         655         Central Service Prog.           30         656         Admin Tech Services Prog.           31         661         Bldg-Care Prog. (Custodial)           32         663         Maint-Non Student Occupied           33         664         Maint-Student Occupied Bldgs           34         665         Maintenance - Grounds           35         667         Security Program           36         Pupil-To School Trans. Prog.           38         682         Pupil-Activity Trans. Prog.	26	641	School Administration Prog.										
29         655         Central Service Prog.           30         656         Admin Tech Services Prog.           31         661         Bldg-Care Prog. (Custodial)           32         663         Maint-Non Student Occupied           33         664         Maint-Student Occupied Bldgs           34         665         Maintenance - Grounds           35         667         Security Program           36         37         681         Pupil-To School Trans. Prog.           38         682         Pupil-Activity Trans. Prog.	27												
30   656   Admin Tech Services Prog.	28	651	Business Operation Prog.										
31         661         Bldg-Care Prog. (Custodial)           32         663         Maint-Non Student Occupied           33         664         Maint-Student Occupied Bldgs           34         665         Maintenance - Grounds           35         667         Security Program           36         Security Program           37         681         Pupil-To School Trans. Prog.           38         682         Pupil-Activity Trans. Prog.	29	655											
32       663       Maint-Non Student Occupied         33       664       Maint-Student Occupied Bldgs         34       665       Maintenance - Grounds         35       667       Security Program         36       9         37       681       Pupil-To School Trans. Prog.         38       682       Pupil-Activity Trans. Prog.	30	656											
33       664       Maint-Student Occupied Bldgs         34       665       Maintenance - Grounds         35       667       Security Program         36       Security Program         37       681       Pupil-To School Trans. Prog.         38       682       Pupil-Activity Trans. Prog.													
34     665     Maintenance - Grounds       35     667     Security Program       36     Security Program       37     681     Pupil-To School Trans. Prog.       38     682     Pupil-Activity Trans. Prog.	32	663											
35         667         Security Program	33	664											
36	34	665	Maintenance - Grounds										
37         681         Pupil-To School Trans. Prog.           38         682         Pupil-Activity Trans. Prog.		667	Security Program										
38 682 Pupil-Activity Trans. Prog.	36												
38 682 Pupil-Activity Trans. Prog.	37	681											
	38	682											
	39	683											
			<u> </u>										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

70 71

## **FUND NO: 230**

# BUDGET EXPENDITURES

July 1,	2024 -	- June	30,	2025

							• •	•				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	14,774	1,695	0	0	500	500	695	0	0	0
62												
63	950	Contingency Reserve								-	-	
		(5% of Line 61)										
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	14,774	1,695								
66												
67		BUDGET SUMMARY			BUDGET SU	JMMARY						
68												
69		Beginning Fund Balance		1,695CR	The total on	line 71 must equa	al the total on line	75				
70	1	Payanuas + Transfers In	14 774CD									

1,695CR

1,695

1,695

14,774CR

14,774CR

14,774

14,774

# **BUDGET**

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	381CR	1,372CR		40	429000	Other County			
2		as of July 1	381CR	*****	1,372CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			· · · · · · · · · · · · · · · · · · ·	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	6,000CR	*****	3,600CR
36	419300	Transportaion Fees				75					
37	419900	Other Local	6,000CR	3,600CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	6,000CR	*****	3,600CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	6,000CR		3,600CR			(Lines 1 + 74 + 76)	6,381CR		4,972CR

Line		EXPENDITURES	Prior Year									
Line			11101 1001	Proposed	100	200	300	400	500	600	700	800
Line							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.		_	_		_	_				
2	515	Secondary School Prog.	6,381	4,973	2,800	593	180	1,000	400			
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	6,381	4,973	2,800	593	180	1,000	400	0 _	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										
		_										

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (69 + 70)

TOTAL APPROPRIATION (73+74)

70 71

6,000CR

6,381CR

6,381

6,381

3,600CR

4,972CR

1CR

4,973

4,972

## **FUND NO: 231**

# BUDGET EXPENDITURES

July 1,	2024 - June 30	, 2025

							ou., ., _o.		_0_0			
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.	·						,			
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	6,381	4,973	2,800	593	180	1,000	400	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)										
64		_										
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	6,381	4,973								
66												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68												
69		Beginning Fund Balance	381CR	1,372CR	The total on	line 71 must equa	I the total on line	75				
70	1	Payanuas + Transfers In	6 000CD	2 600CB								

# **BUDGET**

		REVENUES	Prior Year	Proposed	l Budaet	I		REVENUES	Prior Year	Proposed I	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	Daagot	******	101010	40	429000	Other County	Buagot	Zino / unounto	1014.0
2	020000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O		_		42	12000	101712 0001111	†	+ +	
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	112000	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	<u> </u>	_		53	438000	Rev in Lieu of/Ag Equip Tax			
15	110000	r charty: Beiniquent Taxee				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55		Curor crate revenue			
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	<del> </del> 0	*****	0
18	414300	Tuition-Out of State Districts				57	100000	101/1201/112	<u> </u>		
19		Tanion out of otate Bloanets				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21	410000	Editings on investments				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69	1.0000	101712112321012	†	+	
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	1					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73	+		+	+ +	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	- 0	*****	0
36	419300	Transportaion Fees				75			<del>                                     </del>	<del> </del>	
37	419900	Other Local				76	460000	TRANSFERS IN	<u> </u>	<del>                                     </del>	
38	110000	TOTAL OTHER LOCAL **	0	*****	0	77	100000		<u> </u>	<del>                                     </del>	
39	410000	TOTAL OTTIER LOCAL  TOTAL LOCAL **	+	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
""	710000	(Line 13 + 38)	0		0	II '	100000	(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	FIIOI Teal	Froposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Buuget	Buuget	Salaries	Dellellis	Services	Materials	Objects	Retirement	Judgment	Hallstels
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
		Summer School Prog.										
10	541											
11	542	Adult School Prog.										
12	_ 546 _	Detention Center Prog.										
13	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
14	500	TOTAL INSTRUCTION ***	0	0	0	0	0	0	0	0	0	0
15	044	A# 1 O.:: 1 11 11										
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32 _	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										
		_										

Total Appropriation Unappropriated Balance TOTAL APPROPRIATION (73+74)

Revenues + Transfers In TOTAL REVENUE (69 + 70)

0

0

0

0

70 71

## **FUND NO: 235**

## **BUDGET EXPENDITURES**

July	1,	2024	- June	30,	2025
------	----	------	--------	-----	------

							, ,	,				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.	, and the second						,			
41		T										
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)			]							
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY			BUDGET SU	JMMARY						
68												
69		Beginning Fund Balance			The total on	line 71 must equa	al the total on line	75				
70		Davisson v. Taranafana In										

# **BUDGET**

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	Ť	20,932CR		40	429000	Other County	·		
2		as of July 1	0	*****	20,932CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest	_			51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000				
14	413000	Penalty: Delinquent Taxes	+			53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57		-			
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21			+			60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25			+			64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities	+			65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.	+			67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues	+			69	110000	TOTALTEBLIAL	+		
31		Outer Gradent Revenues	_			70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service	+			71	453000	Sale of Fixed Assets			
33	710100	Community Convice	-			72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals	+			73			+	+	
35	419200	Contributions/Donations	+			74	<del>                                     </del>	TOTAL REVENUES **	1 0	*****	0
36	419300	Transportaion Fees				75		1017 ETCVETTOEO	+		
37	419900	Other Local	+			76	460000	TRANSFERS IN	+	+	
38	710000	TOTAL OTHER LOCAL **	0	*****	0	77	700000	TIVE COLLEGE	+		
39	410000	TOTAL OTHER LOCAL  TOTAL LOCAL **	+ "-	*****		78	400000	BAL.+ REVENUE + TRANS.	+	*****	
55	710000	(Line 13 + 38)	0		0	70	700000	(Lines 1 + 74 + 76)	0		20,932CI

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				·			Purchased	Supplies	Capital	Debt	Insurance-	l
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.		20,932			20,932					1
2	515	Secondary School Prog.										1
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										1
5	521	Exceptional Child Prog.										1
6	522	Preschool Exceptional Prog.										1
7	524	Gifted & Talented Prog.										1
8	531	Interscholastic Prog.										1
9	532	School Activity Prog.										1
10	541	Summer School Prog.										
11	542	Adult School Prog.										í
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	20,932	0	0	20,932	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										1
17	616	Special Services Prog.										1
18												
19	621	Instruction Improvement Prog										1
20	622	Educational Media Prog.										1
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										1
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										1
30	656	Admin Tech Services Prog.										1
31	661	Bldg-Care Prog. (Custodial)										1
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (73+74)

Revenues + Transfers In TOTAL REVENUE (69 + 70)

70 71

72 73 74

75

## **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

							• •	ŕ				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	20,932	0	0	20,932	0	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)										
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	0	20,932								
66												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68												
69		Beginning Fund Balance		20,932CR	The total on	line 71 must equa	al the total on line	75				
70		Davis III Taran fama III			1							

20,932CR

20,932

20,932

0

0

# **BUDGET**

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	1,950CR	13,796CR		40	429000	Other County			
2		as of July 1	1,950CR	*****	13,796CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue	35,334CR	49,192CR	
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	35,334CR	*****	49,192CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		•				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	35,334CR	*****	49,192CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	37.284CR		62.988CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	Filor real	Froposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Buugei	Buuget	Salaries	Dellellis	Services	ivialeriais	Objects	Retirement	Judgment	Hansiers
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9 -	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13	340	Determion benter 1 rog.										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15		TO THE INCOME.										
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		eposiai esi nese i regi										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	37,284	62,988	3,500	1,100	33,000	8,000	17,388			
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (69 + 70)

TOTAL APPROPRIATION (73+74)

68 69

70 71

72 73 74

75

## **FUND NO: 245**

## **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

							, ,	,				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.	-						,		·	
41												
42	600	TOTAL SUPPORT SERV.**	37,284	62,988	3,500	1,100	33,000	8,000	17,388	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	37,284	62,988	3,500	1,100	33,000	8,000	17,388	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)			_							
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	37,284	62,988								
66												
67		BUDGET SUMMARY			BUDGET SU	JMMARY						
-	<del>                                     </del>	_		<del> </del>	-1							

1,950CR

35,334CR

37,284CR

37,284

37,284

13,796CR

49,192CR

62,988CR

62,988

62,988

# **BUDGET**

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	2,888CR	1,580CR		40	429000	Other County			
2		as of July 1	2,888CR	*****	1,580CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue	2,840CR	2,975CR	
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	2,840CR	*****	2,975CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	2,840CR	*****	2,975CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	5.728CR		4,555CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0 _	0 _	0	0	0	0 _
15												
16	611	Attend-Guidance-Health Prog	5,728	4,555			2,600	1,000	955			
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

5,728

5,728

4,555

4,555

## **FUND NO: 246**

# BUDGET EXPENDITURES

July 1,	2024 -	June 30	, 2025

							•					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	5,728	4,555	0	0	2,600	1,000	955	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	5,728	4,555	0	0	2,600	1,000	955	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)										
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	5,728	4,555								
66			-, -	, , , , ,								
		_										
67		BUDGET SUMMARY			BUDGET SU	JMMARY						
68												
69		Beginning Fund Balance	2,888CR	1,580CR	The total on	line 71 must equa	al the total on line	75				
70		Revenues + Transfers In	2,840CR	2,975CR								
71		TOTAL REVENUE (69 + 70)	5,728CR	4,555CR								

# **BUDGET**

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	110,712CR		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	110,712CR	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	110,712CR	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	110,712CR		0

		EVEN DITUES	I D: 1/		100			400		1 000	700	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	١						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	110,712									
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	110,712	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27		<u> </u>										
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36	† · · · ·											
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.	+									
39	683	General Transportation Prog.	+									
-		Concra Transportation Flog.										

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (69 + 70)

TOTAL APPROPRIATION (73+74)

110,712CR

110,712CR

110,712

110,712

0

0

68 69

70 71

72

73

74

75

## **FUND NO: 250**

## **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

							ouly 1, 201	er ound oo,	2020			
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed  Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
			Budget	Budget	Salaries	benefits	Services	iviateriais	Objects	Retirement	Juagment	Transiers
40	691	Other Support Services Prog.										
	000	TOTAL SUPPORT SERV.**	0									
42	600	TOTAL SUPPORT SERV.""	0	0	0	0	0	0	0	0	0	0
43	710	Obited No. 40145 cm. Document										
		Child Nutrition Program										
45	720	Community Services Program									<b></b>	
46	730	Enterprise Operations										
47	740	Student Activity Program			ļ					ļ	<del>                                     </del>	
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	110,712	0	0	0	0	0	0	0	0	0
62	<b>L</b>											
63	950	Contingency Reserve										
		(5% of Line 61)			_							
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	110,712	0	_							
66												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
-	1			1	1							

# **BUDGET**

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T .	4,218CR		40	429000	Other County	Ť		
2		as of July 1	0	*****	4,218CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200				
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	28,227CR	27,508CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr	·	·	
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	28,227CR	*****	27,508CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u>.</u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	28,227CR	*****	27,508CR
36	419300	Transportaion Fees				75					*
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.	1	*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	28.227CR		31,726CR

			1									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	28,227	31,726	25,430	5,374		922				
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	28,227	31,726	25,430	5,374	0	922	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (69 + 70)

TOTAL APPROPRIATION (73+74)

68 69

70 71

72 73 74

75

## **FUND NO: 251**

## **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

							ou., ., _o.					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41						_		_				_
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program					_	_				
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	28,227	31,726	25,430	5,374	0	922	0	0	0	0
62												
63	950	Contingency Reserve					•	•		•	•	
		(5% of Line 61)										
64		_			1							
65		TOTAL APPROPRIATION			1							
		(Line 61 + Line 63)	28,227	31,726								
66					]							
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
~~												

4,218CR

27,508CR

31,726CR

31,726

31,726

28,227CR

28,227CR

28,227

28,227

# **BUDGET**

		REVENUES	Prior Year	Proposed	I Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					-
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					-
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	T HOL TOUR	Порозоц	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Revenues + Transfers In TOTAL REVENUE (69 + 70)

Total Appropriation Unappropriated Balance TOTAL APPROPRIATION (73+74) 0

0

0

0

69

70 71

## **FUND NO: 252**

## **BUDGET EXPENDITURES**

July 1,	2024 -	- June	30,	2025

							ouly 1, 20	er ound oo,	2020			
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve				'	'	•		•	•	•
-		(5% of Line 61)										
64		TOTAL ADDRODDIATION										
65		TOTAL APPROPRIATION										
	<u> </u>	(Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY			BUDGET SU	JMMARY						
68												
60		Designing Fund Deleges			The Askel on	C	I Also Askel and Burn	75				

# **BUDGET**

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County	Ĭ		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0 _	0	0 _	0 _	0	0	0	0 _
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Revenues + Transfers In TOTAL REVENUE (69 + 70)

Total Appropriation Unappropriated Balance TOTAL APPROPRIATION (73+74) 0

0

0

0

70 71

## **FUND NO: 254**

## **BUDGET EXPENDITURES**

July 1,	2024 -	June 30	, 2025

			outy ., _o										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
40	691	Other Support Services Prog.											
41		<u> </u>											
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
43													
44	710	Child Nutrition Program											
45	720	Community Services Program											
46	730	Enterprise Operations											
47	740	Student Activity Program											
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
49													
50	810	Capital Assets-Student Occ											
51	811	Capital Assets-Non Student Occ											
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
53													
54	911	Debt Services ProgPrinc.											
55	912	Debt Services ProgInt.											
56	913	Debt Serv Prog-Refnded Debt											
57	920	Transfers Out											
58													
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
60													
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0	
62		(2.1.00 111 121 10102100)											
63	950	Contingency Reserve (5% of Line 61)											
64	1	(3% 01 Line 01)											
65	1	TOTAL APPROPRIATION											
00		(Line 61 + Line 63)	0	0									
66		(Lille 01 + Lille 03)	U	U									
67		BUDGET SUMMARY			BUDGET SU	IMMARY							
68	İ												
69		Beginning Fund Balance			The total on	line 71 must equa	al the total on line	75					
70	i .	Payanuas + Transfers In				·							

# **BUDGET**

		REVENUES	Prior Year	Year Proposed Budget				REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		, ,				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	†				
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57		-			
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B		23,040CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		1,1	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	23,040CR
30	417900	Other Student Revenues				69	T			T	-,- ,,
31	1					70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	1	,				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73	+		†	+ +	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	1 0	*****	23,040CR
36	419300	Transportaion Fees				75			<del>                                     </del>		20,0.0011
37	419900	Other Local				76	460000	TRANSFERS IN	1	<del> </del>	
38	1	TOTAL OTHER LOCAL **	0	*****	0	77	1.0000				
39	410000	TOTAL LOCAL **	+	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
	'''	(Line 13 + 38)	0		0	'`	100000	(Lines 1 + 74 + 76)	0		23.040CR

2	Code 512	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 2	512	Functions/Drawners					l <u>-</u>			l <u>-</u>		1
1 2	512						Purchased	Supplies	Capital	Debt	Insurance-	' ۔ ا
2			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
		Elemetary School Prog.										ļ
3	515	Secondary School Prog.										ļ
-	517	Alternative School Prog.										ļ
	519	Vocational-Technical Prog.										
	521	Exceptional Child Prog.		23,040	23,040							
	522	Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.										
	531	Interscholastic Prog.										ļ
	532	School Activity Prog.										
	541	Summer School Prog.										
	542	Adult School Prog.										
	546	Detention Center Prog.										
13												
	500	TOTAL INSTRUCTION **	0	23,040	23,040	0	0	0	0	0	0	0
15												
	611	Attend-Guidance-Health Prog										
	616	Special Services Prog.										
18												
	621	Instruction Improvement Prog										
	622	Educational Media Prog.										
	623	Instruction-Related Tech Prog										
	624	Books and Periodicals										
	631	Board of Education Prog.										
	632	District Admin Prog.										
25												
	641	School Administration Prog.										
27												
	651	Business Operation Prog.										
	655	Central Service Prog.										
	656	Admin Tech Services Prog.										l
	661	Bldg-Care Prog. (Custodial)										
	663	Maint-Non Student Occupied										
	664	Maint-Student Occupied Bldgs										
	665	Maintenance - Grounds										
	667	Security Program										
36												
	681	Pupil-To School Trans. Prog.										
	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Revenues + Transfers In

Total Appropriation Unappropriated Balance TOTAL APPROPRIATION (73+74)

TOTAL REVENUE (69 + 70)

70 71

## **FUND NO: 257**

## **BUDGET EXPENDITURES**

July 1,	2024 -	June	30,	2025

			Valy 1, 2021 Value 00, 2020										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
40	691	Other Support Services Prog.	, and the second						,		·		
41													
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
43													
44	710	Child Nutrition Program											
45	720	Community Services Program											
46	730	Enterprise Operations											
47	740	Student Activity Program											
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
49													
50	810	Capital Assets-Student Occ											
51	811	Capital Assets-Non Student Occ											
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
53													
54	911	Debt Services ProgPrinc.											
55	912	Debt Services ProgInt.											
56	913	Debt Serv Prog-Refnded Debt											
57	920	Transfers Out											
58	L												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
60		TOTAL EXPENDITURES **											
61		TOTAL EXILENDITORIES		00.040	00.040								
		(Lines 14+42+48+52+59) **	0	23,040	23,040	0	0	0	0	0	0	0	
62	050												
63	950	Contingency Reserve											
64		(5% of Line 61)			-								
65		TOTAL APPROPRIATION			-								
00		(Line 61 + Line 63)	0	23,040									
66		(Line of + Line os)	0	23,040	-								
67		BUDGET SUMMARY			BUDGET SU	JMMARY							
68					1								
69		Beginning Fund Balance			The total on	line 71 must equa	al the total on line	75					
70		Decree of Transferration		00.04000									

23,040CR

23,040CR

23,040

23,040

0

0

## **BUDGET**

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County	·		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000				
14	413000	Penalty: Delinquent Taxes		_		53	438000	Rev in Lieu of/Ag Equip Tax			
15		- '				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho	+			56	430000	TOTAL STATE **	1 0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		_	+			58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21			+			60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities	+			65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.	+			67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets	1		
33	1	<b>,</b>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals	1			73	† · · · · · · ·		†	† †	
35	419200	Contributions/Donations	1			74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			+		
37	419900	Other Local	1			76	460000	TRANSFERS IN	+	<del>                                     </del>	
38	1.0000	TOTAL OTHER LOCAL **	0	*****	0	77	100000				
39	410000	TOTAL LOCAL **	+	*****		78	400000	BAL.+ REVENUE + TRANS.	+	*****	
		(Line 13 + 38)	0		0	'	.55000	(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	I noi roui	Поросса	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Ů	Ů					,		Ů	
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Revenues + Transfers In TOTAL REVENUE (69 + 70)

Unappropriated Balance

TOTAL APPROPRIATION (73+74)

Total Appropriation

0

0

0

0

68 69

70 71

72 73

74

75

### **FUND NO: 259**

### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

							ou., ., _o.	- · · · · · · · · · · · · · · · · · · ·	_0_0			
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program	_									
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	0	0 _	_ 0 _	0	0	0	_ 0 _	0	0
62												
63	950	Contingency Reserve				•	•	-	-	•	•	
		(5% of Line 61)										
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
	1			1	1							

## **BUDGET**

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County	·		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000				
14	413000	Penalty: Delinquent Taxes		_		53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho	+			56	430000	TOTAL STATE **	1 0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		_	+			58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21			+			60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities	+			65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.	+			67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets	1		
33	1	<b>,</b>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals	1			73	† · · · · · · ·		†	† †	
35	419200	Contributions/Donations	1			74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			+		
37	419900	Other Local	1			76	460000	TRANSFERS IN	+	<del>                                     </del>	
38	1.0000	TOTAL OTHER LOCAL **	0	*****	0	77	100000				
39	410000	TOTAL LOCAL **	+	*****		78	400000	BAL.+ REVENUE + TRANS.	+	*****	
		(Line 13 + 38)	0		0	'	.55000	(Lines 1 + 74 + 76)	0		0

	000 700 800 Debt Insurance- Judgment Transfers
Line   Code	
1   512   Elemetary School Prog.	rement Judgment Transfers
2	
3   517   Alternative School Prog.	
4         519         Vocational-Technical Prog.           5         521         Exceptional Child Prog.           6         522         Preschool Exceptional Prog.           7         524         Gitled & Talented Prog.           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         TOTAL INSTRUCTION **           14         500         TOTAL INSTRUCTION **           0         0         0           15         Attend-Guidance-Health Prog           16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         624         Books and Periodicals           23         631         Board of Education Prog.           24         632         District Admin Prog.	
5         521         Exceptional Child Prog.           6         522         Preschool Exceptional Prog.           7         524         Gifted & Talented Prog.           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         O         O           14         500         TOTAL INSTRUCTION ***         O           0         0         0         0           15         Instruction Inprovement Prog         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         624         Books and Periodicals           23         631         Board of Education Prog.           24         632         District Admin Prog.	
6         522         Preschool Exceptional Prog.           7         524         Gifted & Talented Prog.           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         Instruction Center Prog.           14         500         TOTAL INSTRUCTION **         0           15         Instruction Improvement Prog.           16         611         Attend-Guidance-Health Prog.           18         Instruction Improvement Prog.           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog.           22         624         Books and Periodicals           23         631         Board of Education Prog.           24         632         District Admin Prog.           25         Instruction Admin Prog.	
7         524         Gifted & Talented Prog.           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         TOTAL INSTRUCTION **         0           14         500         TOTAL INSTRUCTION **           15         TOTAL INSTRUCTION **           16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         TOTAL INSTRUCTION **           19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         624         Books and Periodicals           23         631         Board of Education Prog.           24         632         District Admin Prog.           25         District Admin Prog.	
8       531       Interscholastic Prog.         9       532       School Activity Prog.         10       541       Summer School Prog.         11       542       Adult School Prog.         12       546       Detention Center Prog.         13       TOTAL INSTRUCTION **       0         15       0       0         16       611       Attend-Guidance-Health Prog         17       616       Special Services Prog.         18       0         19       621       Instruction Improvement Prog         20       622       Educational Media Prog.         21       623       Instruction-Related Tech Prog         22       624       Books and Periodicals         23       631       Board of Education Prog.         24       632       District Admin Prog.	
9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         TOTAL INSTRUCTION **         0         0         0         0         0           15         Attend-Guidance-Health Prog         0	
10    541    Summer School Prog.	
11   542   Adult School Prog.	
12   546   Detention Center Prog.	
13	
14     500     TOTAL INSTRUCTION **     0     0     0     0     0     0       15     16     611     Attend-Guidance-Health Prog         17     616     Special Services Prog.         18          19     621     Instruction Improvement Prog         20     622     Educational Media Prog.         21     623     Instruction-Related Tech Prog         22     624     Books and Periodicals         23     631     Board of Education Prog.         24     632     District Admin Prog.        25	
15	
16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         624         Books and Periodicals           23         631         Board of Education Prog.           24         632         District Admin Prog.           25         Instruction Improvement Prog           20         622           Educational Media Prog.         Instruction Prog.           21         623           Books and Periodicals         Instruction Prog.           24         632         District Admin Prog.	0 0 0
17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.            21         623         Instruction-Related Tech Prog            22         624         Books and Periodicals            23         631         Board of Education Prog.            24         632         District Admin Prog.            25	
18       19     621     Instruction Improvement Prog       20     622     Educational Media Prog.       21     623     Instruction-Related Tech Prog       22     624     Books and Periodicals       23     631     Board of Education Prog.       24     632     District Admin Prog.       25     District Admin Prog.	
19   621   Instruction Improvement Prog	
20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         624         Books and Periodicals           23         631         Board of Education Prog.           24         632         District Admin Prog.           25         Books and Periodicals	
21     623     Instruction-Related Tech Prog       22     624     Books and Periodicals       23     631     Board of Education Prog.       24     632     District Admin Prog.       25     District Admin Prog.	
22         624         Books and Periodicals           23         631         Board of Education Prog.           24         632         District Admin Prog.           25         Section 1	
23         631         Board of Education Prog.           24         632         District Admin Prog.           25	
24         632         District Admin Prog.           25	
25	
26 641 School Administration Prog	
27	
28 651 Business Operation Prog.	
29 655 Central Service Prog.	
30 656 Admin Tech Services Prog.	
31 661 Bldg-Care Prog. (Custodial)	
32 663 Maint-Non Student Occupied	
33 664 Maint-Student Occupied Bldgs	
34 665 Maintenance - Grounds	
35 667 Security Program	
36	
37 681 Pupil-To School Trans. Prog.	
38 682 Pupil-Activity Trans. Prog.	
39 683 General Transportation Prog.	

Revenues + Transfers In TOTAL REVENUE (69 + 70)

Total Appropriation Unappropriated Balance TOTAL APPROPRIATION (73+74) 0

0

0

0

69

70 71

### **FUND NO: 260**

### **BUDGET EXPENDITURES**

July 1	, 2024 -	- June 30,	2025
--------	----------	------------	------

							ou., ., _o.					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **		_				_				
		(Lines 14+42+48+52+59) **	0	0	0	0	0	0 _	0	0 _	0 _	0
62	L											
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY			BUDGET SU	JMMARY						
68	L	Paginning Fund Palance										
							d the total on line					

## **BUDGET**

		REVENUES	Prior Year	Propose	d Budaet			REVENUES	Prior Year	Proposed	l Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		4,458CR		40	429000	Other County	<u> </u>		
2		as of July 1	0	*****	4,458CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		,				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr		10,000CR	
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	10,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		,				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			_		
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	10,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		14,458CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.		14,458	3,500	270	3,000	3,000	4,688			
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	14,458	3,500	270	3,000	3,000	4,688	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										
		_										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

70 71

### **FUND NO: 261**

### **BUDGET EXPENDITURES**

July 1,	2024 -	June	30,	2025

							ouly 1, 201	L+ Guile Co,	2020			
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.		Ť					<i>'</i>			
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	14,458	3,500	270	3,000	3,000	4,688	0	0	0
62	L											
63	950	Contingency Reserve										
		(5% of Line 61)										
64												
65		TOTAL APPROPRIATION	•	44.450								
66		(Line 61 + Line 63)	0	14,458								
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68												
69		Beginning Fund Balance		4,458CR	The total on	line 71 must equa	al the total on line	75				
70	1	Payanuas + Transfers In		10.000CB		·						

10,000CR

14,458CR

14,458

14,458

0

0

## **BUDGET**

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	·	*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200				
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr	8,688CR	10,868CR	
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	8,688CR	*****	10,868CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73				+	·
35	419200	Contributions/Donations				74		TOTAL REVENUES **	8,688CR	*****	10,868CR
36	419300	Transportaion Fees				75		-	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,
37	419900	Other Local				76	460000	TRANSFERS IN			
38	12220	TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	<del>                                     </del>	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	8.688CR		10,868CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	Filor real	Fioposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Buuget	Buuget	Salaries	Dellellis	Services	ivialeriais	Objects	Retirement	Judgment	Hansiers
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9 -	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13	340	Betention center riog.										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15		TO THE INCOME.										
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		openial certification										
19	621	Instruction Improvement Prog	8.688	10.868	10.868							
20	622	Educational Media Prog.	5,555	,	,							
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25		, and the second										
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Total Appropriation

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Revenues + Transfers In TOTAL REVENUE (69 + 70)

8,688CR

8,688CR

8,688

8,688

10,868CR

10,868CR

10,868

10,868

70 71

### **FUND NO: 262**

### **BUDGET EXPENDITURES**

July 1	, 2024	- June 30,	2025
--------	--------	------------	------

							. , .	,				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.		-								
41												
42	600	TOTAL SUPPORT SERV.**	8,688	10,868	10,868	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	8,688	10,868	10,868	0	0	0	0 _	_ 0 _	0 _	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)										
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	8,688	10,868	]							
66												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68												
69		Beginning Fund Balance			The total on	line 71 must equa	al the total on line	75				
70	1	Povenues + Transfers In	0 600CD	10 060CD	I							

## **BUDGET**

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	1,111CR	4,800CR		40	429000	Other County	Ť		
2		as of July 1	1,111CR	*****	4,800CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200				
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15		- '				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	4,511CR	4,394CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	4,511CR	*****	4,394CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	4,511CR	*****	4,394CR
36	419300	Transportaion Fees				75					*
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	5,622CR		9,194CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	5,622	9,194	7,000	1,478	500	216				
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied			<u> </u>							
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (73+74)

Total Appropriation

TOTAL REVENUE (69 + 70)

70 71

4,511CR

5,622CR

5,622

5,622

4,394CR

9,194CR

9,194

9,194

### **FUND NO: 271**

### **BUDGET EXPENDITURES**

July 1,	2024 -	June	30,	2025

							• •	•				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	5,622	9,194	7,000	1,478	500	216	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	5,622	9,194	7,000	1,478	500	216	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)			]							
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	5,622	9,194								
66												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68												
69		Beginning Fund Balance	1,111CR	4,800CR	The total on	line 71 must equa	al the total on line	75				
70	1	Boyonuga + Transfera In	4 511CD	4 204CD								

## **BUDGET**

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Ŭ	Ů					,		Ť	
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Revenues + Transfers In TOTAL REVENUE (69 + 70)

Unappropriated Balance

TOTAL APPROPRIATION (73+74)

Total Appropriation

0

0

0

0

68 69

70 71

72 73

74

75

### **FUND NO: 273**

### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

							ou., ., _o.					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												_
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve					•	•	•	•	•	•
		(5% of Line 61)										
64					1							
65		TOTAL APPROPRIATION			1							
		(Line 61 + Line 63)	0	0								
66					]							
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
	1	<del>-</del>		1	1							

## **BUDGET**

		REVENUES	Prior Year	Proposed	l Budaet	I		REVENUES	Prior Year	Proposed I	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	Daagot	******	101010	40	429000	Other County	Buagot	Zino / unounto	1014.0
2	020000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O		_		42	12000	101712 0001111	†	+ +	
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	112000	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	<u> </u>	_		53	438000	Rev in Lieu of/Ag Equip Tax			
15	110000	r charty: Beiniquent Tuxes				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55		Curor crate revenue			
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	<del> </del> 0	*****	0
18	414300	Tuition-Out of State Districts				57	100000	101/1201/112	<u> </u>		
19		Tanion out of otate Bloanets				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21	410000	Editings on investments				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69	1.0000	101712112321012	†	+	
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	1					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73	+		+	+ +	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	- 0	*****	0
36	419300	Transportaion Fees				75			<del>                                     </del>	<del> </del>	
37	419900	Other Local				76	460000	TRANSFERS IN	<u> </u>	<del>                                     </del>	
38	110000	TOTAL OTHER LOCAL **	0	*****	0	77	100000		<u> </u>	<del>                                     </del>	
39	410000	TOTAL OTTIER LOCAL  TOTAL LOCAL **	+	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
""	710000	(Line 13 + 38)	0		0	II '	100000	(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	l
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										<u> </u>
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										<u> </u>
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0 _	0 _	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										l
17	616	Special Services Prog.										<u> </u>
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Revenues + Transfers In TOTAL REVENUE (69 + 70)

TOTAL APPROPRIATION (73+74)

Total Appropriation Unappropriated Balance 0

0

0

0

68 69

70 71

72 73 74

75

### **FUND NO: 282**

### **BUDGET EXPENDITURES**July 1, 2024 - June 30, 2025

							, ,	,				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	0	0 _	0	0	0	0	0	0 _	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)			]							
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	0	0	]							
66												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
~~	1	T			1							

## **BUDGET**

		REVENUES	Prior Year	Proposed	I Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					-
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					-
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0 _	0 _	0	0 _	0 _	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied			·							
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Revenues + Transfers In TOTAL REVENUE (69 + 70)

Total Appropriation Unappropriated Balance TOTAL APPROPRIATION (73+74) 0

0

0

0

70 71

### **FUND NO: 284**

### **BUDGET EXPENDITURES**

July 1,	2024 -	June	30,	2025
---------	--------	------	-----	------

							, ,	,				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.	, and the second									
41		T										
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0 _	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)			]							
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	0	0	]							
66												
67		BUDGET SUMMARY			BUDGET SU	JMMARY						
68					]							
69		Beginning Fund Balance			The total on	line 71 must equa	al the total on line	75				
70		Daniel Taranafana In	1	1	1							

## **BUDGET**

		REVENUES	Prior Year	Proposed	I Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					-
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					-
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

69

70 71

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (69 + 70)

Total Appropriation Unappropriated Balance TOTAL APPROPRIATION (73+74) 0

0

0

0

### **FUND NO: 285**

### **BUDGET EXPENDITURES**

July 1,	2024 -	June	30,	2025
---------	--------	------	-----	------

							, ,	,				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.	, i	·					Ĺ			
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64					1							
65		TOTAL APPROPRIATION			1							
		(Line 61 + Line 63)	0	0								
66					]							
67		BUDGET SUMMARY			BUDGET SU	JMMARY						
68	ļ	Paginning Fund Palance										
							al the total on line					

## **BUDGET**

		REVENUES	Prior Year	Proposed	I Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					-
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					-
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	l
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										<u> </u>
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										<u> </u>
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0 _	0 _	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										l
17	616	Special Services Prog.										<u> </u>
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Revenues + Transfers In TOTAL REVENUE (69 + 70)

Total Appropriation Unappropriated Balance TOTAL APPROPRIATION (73+74) 0

0

0

0

70 71

### **FUND NO: 300**

# BUDGET EXPENDITURES

July 1,	2024 -	June	30,	2025

							ouly 1, 202	L4 Guile GO,	2020			
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	T HOL TOUL	Порозоц	100	200	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.							,			
41		- and supplied to the supplied										
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62	L											
63	950	Contingency Reserve										
		(5% of Line 61)										
64												
65		TOTAL APPROPRIATION										
66		(Line 61 + Line 63)	0	0								
67		BUDGET SUMMARY			BUDGET SU	IMMADV						
68		BODGET GOWINART			BODGET 30	NAINIVITAL X I						
69		Beginning Fund Balance			The total on	line 71 must saus	al the total on line	75				
70		Povonuos + Transfers In			THE IOIGI OII	o / i iliusi eque	a and total on line					

		REVENUES	Prior Year	Proposed	I Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					-
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					-
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					-
37	419900	Other Local	1			76	460000	TRANSFERS IN	100,000CR		
38		TOTAL OTHER LOCAL **	0	*****	0	77					-
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	•
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	100,000CR		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	I noi roui	Поросса	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Ů	Ů					,		Ů	
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Revenues + Transfers In

Total Appropriation Unappropriated Balance TOTAL APPROPRIATION (73+74)

TOTAL REVENUE (69 + 70)

100,000CR

100,000CR

100,000

100,000

0

0

70 71

### **BUDGET EXPENDITURES**

11 4	0004	1	$\sim$	0005
.IIIIV 1	2024 -	.IIIne	.3(1)	71175
oury i,	2027	ounc	00,	2020

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Prog.	Budget	Budget	Salaries	Denents	Services	iviateriais	Objects	Retirement	Judgment	Hallsteis
41	091	Other Support Services Frog.										
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43	+ ***	TO THE GOLD ON GENT					Ť	, and the same of				j
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ	100,000									
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	100,000	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	100,000	0 _	0 _	0	0	0	0	_ 0 _	0 _	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)			]							
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	100,000	0								
66												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68					]							
69		Beginning Fund Balance			The total on	line 71 must equa	al the total on line	75				
70	1	Povenues + Transfers In	100 000CB									

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County	Ĭ		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	l
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										<u> </u>
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										<u> </u>
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0 _	0 _	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										l
17	616	Special Services Prog.										<u> </u>
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Revenues + Transfers In TOTAL REVENUE (69 + 70)

Total Appropriation Unappropriated Balance TOTAL APPROPRIATION (73+74) 0

0

0

0

70 71

### **BUDGET EXPENDITURES**

July 1,	2024 -	June	30,	2025

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.							,			
41		1.										
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve				•	•	•	•		•	•
		(5% of Line 61)										
64					1							
65		TOTAL APPROPRIATION			1							
		(Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY			BUDGET SU	JMMARY						
68					1							
69		Beginning Fund Balance			The total on	line 71 must equa	al the total on line	75				
70	1	Povenues + Transfers In			1	•						

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County	Ĭ		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	I noi roui	Поросса	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Ů	Ů					,		Ů	
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Total Appropriation Unappropriated Balance TOTAL APPROPRIATION (73+74)

0

0

### **BUDGET EXPENDITURES**

July 1,	2024 -	June	30,	2025

							· · · · · · · · · · · · · · · · · · ·					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60					-							-
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												-
63	950	Contingency Reserve										
	""	(5% of Line 61)										
64	<del>                                     </del>	(676 GI EINE GT)			1							
65		TOTAL APPROPRIATION			1							
03		(Line 61 + Line 63)	0	0								
66		(Line 01 + Line 03)	0	"								
67		BUDGET SUMMARY			BUDGET SU	JMMARY						
68					1							
69		Beginning Fund Balance			The total on	line 71 must equa	al the total on line	75				
70		Revenues + Transfers In			1	·						
71		TOTAL REVENUE (69 + 70)	0	0	1							
		` ′		1	1							

## **BUDGET**

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	The state of the s	*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69	† · · · · · · · ·		†	† †	
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	111111					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73	+		†	+ +	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	1 0	*****	0
36	419300	Transportaion Fees				75			<u> </u>	<del>                                     </del>	
37	419900	Other Local				76	460000	TRANSFERS IN	1	+	
38	1.3000	TOTAL OTHER LOCAL **	0	*****	0	77	1.0000			+	
39	410000	TOTAL OTTILIT EGGAL  **	+	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
00	710000	(Line 13 + 38)	0		0	"	-55000	(Lines 1 + 74 + 76)	0		0

### BUDGET EXPENDITURES

_		
July 1,	2024 - June 3	30, 2025

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	T HOL TOUR	Порозоц	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Revenues + Transfers In TOTAL REVENUE (69 + 70)

Total Appropriation Unappropriated Balance TOTAL APPROPRIATION (73+74) 0

0

0

0

70 71

### **FUND NO: 810**

### **BUDGET EXPENDITURES**

July	1,	2024	- June	30,	2025
------	----	------	--------	-----	------

							-					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve				•	-			•		-
		(5% of Line 61)										
64		,			1							
65		TOTAL APPROPRIATION			1							
		(Line 61 + Line 63)	0	0								
66		,			1							
67		BUDGET SUMMARY			BUDGET SU	MMARY						
68					]							
69		Beginning Fund Balance			The total on	line 71 must equa	al the total on line	75				
70	1	Boyonuga + Transfera In	1		1							

#### SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET ALL FUNDS FERN-WATERS PUBLIC CHARTER SCHOOL

GENERAL M & O FUND

ALL OTHER FUNDS

			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line			2021-2022	2022-2023	2023-2024	2024-2025	2021-2022	2022-2023	2023-2024	2024-2025
#01		Beginning Balances	329,171CR	447,129CR	109,485CR	189,153CR	32,741CR	52,012CR	6,330CR	52,851CR
#39		Local Revenue	28,560CR	28,834CR	11,000CR	11,000CR	16,499CR	21,444CR	20,774CR	3,600CR
#41		County Revenue	0	0	0	0	0	0	0	0
#55		State Revenue	737,043CR	783,344CR	915,540CR	1,399,158CR	32,364CR	32,016CR	38,174CR	52,167CR
#68		Federal Revenue	0	0	0	0	271,654CR	167,953CR	152,138CR	75,810CR
#72		Other Sources	0	0	0	0	0	0	0	0
#76		Transfers	0	0	0	0	0	0	100,000CR	0
		TOTALS ***	1,094,774CR	1,259,307CR	1,036,025CR	1,599,311CR	353,258CR	273,425CR	317,416CR	184,428CR
				GENERAL N	/I & O FUND			ALL OTHE	R FUNDS	
			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line	OBJ#		2021-2022	2022-2023	2023-2024	2024-2025	2021-2022	2022-2023	2023-2024	2024-2025
#60	100	Salaries	380,813	363,462	457,014	723,230	53,453	65,832	47,403	76,138
#60	200	Benefits	103,496	106,831	213,692	272,164	10,160	9,672	9,216	8,815
#60	300	Purchased Services	108,047	63,586	121,000	117,900	43,711	92,785	33,645	60,712
#60	400	Supplies & Materials	30,947	19,992	60,500	64,000	50,085	16,771	34,150	14,638
#60	500	Capital Outlay	6,880	2,407	22,168	321,668	143,837	33,822	193,002	24,126
#60	600	Debt Retirement	9,351	15,511	250	350	0	0	0	0
#60	700	Insurance & Judgments	8,111	10,251	11,400	20,000	0	0	0	0
#60	800	Transfers	0	0	100,000	0	0	3,044CR	0	0
#62		Contingency Reserve	0	0	50,000	80,000	0	0	0	0
#73		Unappropriated Balances	447,129	677,267	1	1CR	52,012	57,587	0	1CR
		TOTALS ***	1,094,774	1,259,307	1,036,025	1,599,311	353,258	273,425	317,416	184,428
			*	All transfers-in and	transfers-out shou	ld net to zero.				

<sup>\*\*\*</sup> RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \*\*\*

#### SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET **ALL FUNDS** DIST#: 531 FERN-WATERS PUBLIC CHARTER SCHOOL

			GENERAL M & O FUND	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES	Proposed Budget 2024-2025	Proposed Budget 2024-2025	Proposed Budget 2024-2025
#01		Beginning Balances	189,153CR	52,851CR	242,004CR
#39		Local Revenue	11,000CR	3,600CR	14,600CR
#41		County Revenue	0	0	0
#55		State Revenue	1,399,158CR	52,167CR	1,451,325CR
#68		Federal Revenue	0	75,810CR	75,810CR
#72		Other Sources	0	0	0
#76		Transfers	0	0	0
		TOTALS ***	1,599,311CR	184,428CR	1,783,739CR
	, , , , , , , , , , , , , , , , , , ,		GENERAL M & O FUND	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES	Proposed Budget 2024-2025	Proposed Budget 2024-2025	Proposed Budget 2024-2025
#63	100	Salaries	723,230	76,138	799,368
#63	200	Benefits	272,164	8,815	280,979
#63	300	Purchased Services	117,900	60,712	178,612
#63	400	Supplies & Materials	64,000	14,638	78,638
#63	500	Capital Outlay	321,668	24,126	345,794
#63	600	Debt Retirement	350	0	350
#63	700	Insurance & Judgments	20,000	0	20,000
#63	800	Transfers	0	0	0
#66		Contingency Reserve	80,000	0	80,000
#79		Unappropriated Balances	1CR	1CR	2CR
	-	TOTALS ***			

<sup>\*</sup> All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve can not exceed 5% of the General Fund \*\*

<sup>\*\*\*</sup> RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \*\*\*