July 1.	. 2020 -	June 30	. 2021

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	<u> </u>	25,000CR	_	40	429000	Other County	†		
2		as of July 1	0	*****	25.000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			.,	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program	370,952CR	447,500CR	
5	411300	Taxes-Emergency				44		Transportation Support		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	47,092CR	47,369CR	
10	411900	Taxes-Other				49	431900	Other State Support	32,665CR	45,218CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	20,000CR	6,516CR	
14	413000	Penalty: Delinquent Taxes	_			53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	470,709CR	*****	546,603CR
18	414300	Tuition-Out of State Districts				57				1	
19	_					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	2,000CR	4,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64					
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400					68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	1			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	L				73					
35	419200	Contributions/Donations	1,000CR	1,000CR		74		TOTAL REVENUES **	473,709CR	*****	553,203CR
36	419300					75					<u> </u>
37	419900	Other Local		1,600CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	3,000CR	*****	6,600CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	1		*****	
		(Line 13 + 38)	3,000CR		6,600CR			(Lines 1 + 74 + 76)	473,709CR		578,203CR

		-				r						
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line _	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	323,834	315,017	210,300	72,617	4,100	9,000	19,000			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.	3,000									
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	326,834	315,017	210,300	72,617	4,100	9,000	19,000	0	0	0
15												
16	611	Attend-Guidance-Health Prog	9,000	9,000			6,500	1,500	1,000			
17	616	Special Services Prog.						_				
18												
19	621	Instruction Improvement Prog	15,000	14,205	5,000	727	7,978	500				
20	622	Educational Media Prog.	5,000	5,000			1,500	2,500	1,000			
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.	18,500	15,500			14,500				1,000	
23	632	District Admin Prog.	26,161	49,941	36,500	8,691	2,000	1,500	1,000	250		
24		-										
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	23,670	27,864	900	69	15,100	3,795			8,000	
31	663	Maint-Non Student Occupied				_		_				
32	664	Maint-Student Occupied Bldgs	19,800	29,926			29,926					
33	665	Maintenance - Grounds	† '	2,000			<u> </u>	2,000				
34	667	Security Program	4,744	3,750			750	3,000				
35		 	<u> </u>					, , , , , , , , , , , , , , , , , , , ,				
36	681	Pupil-To School Trans. Prog.	2,000	2,000			2,000					
37	682	Pupil-Activity Trans. Prog.	,,,,,,				† ,			1		
38	683	General Transportation Prog.										
-												

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (72+73)

Total Appropriation

TOTAL REVENUE (68 + 69)

69 70

71 72

73

74

FUND NO: 100

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						• •	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Prog.	Daaget	Daaget	Guidiles	Bellellis	OCIVIOCS	Waterials	Objects	redicinent	budginent	Transiers
40	001	Curier Support Services 1 rog.										
41	600	TOTAL SUPPORT SERV.**	123,875	159,186	42,400	9,487	80,254	14,795	3,000	250	9,000	0
42		101712 0011 0111 021111	.20,0.0	100,100	12,100	5,157	55,25	,. 55	3,000		0,000	
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out		76,000								76,000
56												
57	900	TOTAL OTHER SERVICES **	0	76,000	0	0	0	0	0	0	0	76,000
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	450,709	550,203	252,700	82,104	84,354	23,795	22,000	250	9,000	76,000
61												
62	950	Contingency Reserve	23,000	28,000								
L		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	473,709	578,203								
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67												
68		Beginning Fund Balance		25,000CR	The total on	line 70 must equa	al the total on line	74				
60	1	TD	470 700CD									

553,203CR

578,203CR

578,203

578,203

473,709CR

473,709CR

473,709

473,709

	VEACINOES	
July 1	2020 - June 30, 2021	

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		274CR		40	429000	Other County			
2		as of July 1	0	*****	274CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	1		_	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900				
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest	1			51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes	†	<u> </u>		53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000				
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			†	† †	
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	1			59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	<u> </u>			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					-
31			+			70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service	+			71	453000	Sale of Fixed Assets			
33	1.0.00		+			72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals	1			73	+		+	+ +	
35	419200	Contributions/Donations	+			74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees	+			75		- CHILALVENOLO	+ ~ ~	+ +	
37	419900	Other Local	+	 		76	460000	TRANSFERS IN		+	
38	710000	TOTAL OTHER LOCAL **	+ 0	*****	0	77	700000	THURSE ENOUGH			
39	410000	TOTAL OTTIEN LOCAL TOTAL LOCAL **	+	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
00	710000	(Line 13 + 38)	0		0	'0	700000	(Lines 1 + 74 + 76)	0		274CR

BUDGET EXPENDITURES

July 1, 2	2020 - เ	June 30,	2021
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					_		_					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.		_					_			
2	515	Secondary School Prog.		274					274			
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	274	0	0	0	0	274	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
<u> </u>	t	<u> </u>										
		1										

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

69 70 71

72

73

74

BUDGET EXPENDITURES

						, ,	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	274	0	0	0	0	274	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)				•		•		•		
63		(570 OF LINE OO)			1							
64		TOTAL APPROPRIATION			1							
"		(Line 60 + Line 62)	0	274								
65		(-							
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					1							
68		Beginning Fund Balance		274CR	The total on	line 70 must equa	al the total on line	74				
-00	1	Davis and January In										

274CR

274

274

BUDGET REVENUESJuly 1, 2020 - June 30, 2021

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			<u>-</u>	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			1		
19	_					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31		-				70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	<u> </u>	 				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			†	† †	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			†	† †	
37	419900	<u> </u>				76	460000	TRANSFERS IN		 	
38	<u> </u>	TOTAL OTHER LOCAL **	0	*****	0	77			1		
39	410000	TOTAL LOCAL **	 	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
-		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

			_				_					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		· · · · ·										

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

0

0

69 70 71

72

73

74

BUDGET EXPENDITURES

July	1, 2020	- June	30,	2021	
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						, ,	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67]							
68		Beginning Fund Balance			The total on	ine 70 must equa	al the total on line	74				
^^		Davision I Transfers In		1								

July 1.	2020 -	June 30	. 2021

		REVENUES	Prior Year	Proposed	d Budget	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	 	*****		40	429000	Other County	†		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8 -	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900				
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	_	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_	_		53	438000	Rev in Lieu of/Ag Equip Tax			
15	_					54	439000	Other State Revenue	18,000CR	24,113CR	
16	414100	Tuition - Individuals				55	_		† '		
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	18,000CR	*****	24,113CR
18	414300	Tuition-Out of State Districts				57	_		† '	- 	<u> </u>
19	_	_				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					_
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			†		
35	419200	Contributions/Donations				74		TOTAL REVENUES **	18,000CR	*****	24,113CR
36	419300	Transportaion Fees				75			1		-
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77	_				
39	410000	TOTAL LOCAL **	_	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	18,000CR		24,113CR

Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfer 1 512 Elemetary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Giffed & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog.			-		_	_		_					
Line Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog.											Debt		
2 515 Secondary School Prog.	Line			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.													
4 519 Vocational-Technical Prog.	2	515											
5 \$21 Exceptional Child Prog.	3												
6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 548 Optension Center Prog. 13 1 Detension Center Prog. 14 500 TOTAL INSTRUCTION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4	_											
Total Control Prog. Total Control Prog.		_											
8 531 Interscholastic Prog.	6	522											
9 532 School Activity Prog.	7												
10 541 Summer School Prog.	8												
11 542 Adult School Prog.	9	532											
12 546 Detention Center Prog.	10	541											
13	11												
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0	12	546	Detention Center Prog.										
15	13												
16	14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17	15												
18	16	611	Attend-Guidance-Health Prog										
19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 18,000 24,113 4,500 938 5,500 6,750 6,425	17	616	Special Services Prog.										
20 622 Educational Media Prog.	18												
21 623 Instruction-Related Tech Prog 18,000 24,113 4,500 938 5,500 6,750 6,425 22 631 Board of Education Prog. <td< td=""><td>19</td><td>621</td><td>Instruction Improvement Prog</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	19	621	Instruction Improvement Prog										
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 ————————————————————————————————————	20	622	Educational Media Prog.										
23 632 District Admin Prog.	21	623		18,000	24,113	4,500	938	5,500	6,750	6,425			
24 School Administration Prog. 25 641 School Administration Prog. 26 Sexual Service Prog. Sexual Service Prog. 27 651 Business Operation Prog. Sexual Service Prog. 28 655 Central Services Prog. Sexual Service Prog. 30 661 Bidg-Care Prog. (Custodial) Sexual Services Prog. 31 663 Maint-Non Student Occupied Sexual Services Prog. 32 664 Maint-Student Occupied Bidgs Sexual Services Prog. 33 665 Maintenance - Grounds Sexual Services Prog. 34 667 Security Program 35 Sexual Services Prog. Sexual Services Prog. 36 681 Pupil-To School Trans. Prog. Pupil-Activity Trans. Prog. 37 682 Pupil-Activity Trans. Prog. Pupil-Activity Trans. Prog.	22	631	Board of Education Prog.										
25 641 School Administration Prog. 26 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	23	632	District Admin Prog.										
26 651 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	24												
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	25	641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	26												
29 656 Admin Tech Services Prog.	27	651	Business Operation Prog.										
30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
31 663 Maint-Non Student Occupied	29	656											
32 664 Maint-Student Occupied Bldgs	30	661											
33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	_												
34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	32	664											
35	33	665	Maintenance - Grounds										
35	34	667	Security Program										
37 682 Pupil-Activity Trans. Prog.	35												
37 682 Pupil-Activity Trans. Prog.	36	681	Pupil-To School Trans. Prog.										
38 683 General Transportation Prog.	37	682											
	38	683	General Transportation Prog.										
	_												

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (72+73)

Total Appropriation

TOTAL REVENUE (68 + 69)

69

70

71 72

73

74

18,000CR

18,000CR

18,000

18,000

24,113CR 24,113CR

24,113

24,113

FUND NO: 245

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						, ,	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	, ,									
40												
41	600	TOTAL SUPPORT SERV.**	18,000	24,113	4,500	938	5,500	6,750	6,425	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	18,000	24,113	4,500	938	5,500	6,750	6,425	0	0	0
61		(Lines 14141147145157)	10,000	24,110	4,500	330	3,300	0,730	0,423			0
62	950	Contingency Reserve										
02	300	(5% of Line 60)										
63		(070 of Elife oo)			1							
64		TOTAL APPROPRIATION			1							
"		(Line 60 + Line 62)	18,000	24,113								
65		(2.110 00 2.110 02)		2.,	1							
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67					1							
68		Beginning Fund Balance			The total on	line 70 must equa	al the total on line	74				
60	1	D	40.000CD	04.44000	1	·						

July 1,	2020 -	June 30,	2021

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	_	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	T -	1	_	53	438000	Rev in Lieu of/Ag Equip Tax			
15	-					54	439000	Other State Revenue	2,000CR	2,672CR	
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	2,000CR	*****	2,672CR
18	414300	Tuition-Out of State Districts				57				·	
19		<u> </u>				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200					62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900					69					-
31		-				70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	†	 				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			<u> </u>	+	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	2,000CR	*****	2,672CR
36	419300	Transportaion Fees				75				- +	,, ,,,
37	419900					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	2,000CR		2,672CR

!							_					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	2,000	2,672			1,500	922	250			
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
-	665	Maintenance - Grounds										
34	667	Security Program										
35		<u> </u>										
	681	Pupil-To School Trans. Prog.										
	682	Pupil-Activity Trans. Prog.										
	683	General Transportation Prog.										
		<u> </u>										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (72+73)

Total Appropriation

TOTAL REVENUE (68 + 69)

69

70

71 72

73

74

2,000CR

2,000CR

2,000

2,000

2,672CR

2,672CR

2,672

2,672

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

			3 , 1, 2023 33 30, 2021									
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	2,000	2,672	0	0	1,500	922	250	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	2,000	2,672	0	0	1,500	922	250	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	2,000	2,672								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67	1				1							
68		Beginning Fund Balance			The total on I	line 70 must eaua	al the total on line	74				
60	+	D	0.00000	0.07000	1							

July 1,	2020 -	June 3	0, 2021

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	_	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	T -		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15	<u> </u>					54	439000				
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	-		1		
19	<u> </u>					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.	1			67	448200	Impact Aid - P.L. 874	1	+	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900		1			69				+ +	
31	_	-				70	451000	Proceeds: Bonds, Capital Leases		+	
32	418100	Community Service				71	453000	Sale of Fixed Assets	1	 	
33	†	 				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73		-	†	+ +	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75		-	†	+ +	
37	419900		1			76	460000	TRANSFERS IN	1	+	
38	+	TOTAL OTHER LOCAL **	1 0	*****	0	77	†	<u> </u>	1	+ +	
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.	1	*****	
		(Line 13 + 38)	0		0		100000	(Lines 1 + 74 + 76)	0		0

			_				_					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		· · · · ·										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance TOTAL APPROPRIATION (72+73)

Total Appropriation

0

0

69

70

71 72

73

74

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						• •	•					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
_		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
	<u> </u>	(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance			The total on	line 70 must equa	al the total on line	74				
60	1	TD			1							

July 1,	2020 -	June 3	0, 2021

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County		T	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42				T	
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15	_					54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_		T	† †	-
19	_					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B		7,594CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	7,594CR
30	417900					69			1	1 1	
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			T	† †	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	7,594CR
36	419300	Transportaion Fees				75		<u> </u>	†	† †	
37	419900					76	460000	TRANSFERS IN			
38	T -	TOTAL OTHER LOCAL **	0	*****	0	77			1		
39	410000	TOTAL LOCAL **	<u> </u>	*****	-	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		7,594CR

		,		_	_		_	_				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.		7,594			7,594					
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	7,594	0	0	7,594	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		•										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance TOTAL APPROPRIATION (72+73)

Total Appropriation

69

70

71 72

73

74

FUND NO: 257

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						0 ay, _ o.						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		_										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	7,594	0	0	7,594	0	0	0	0	0
61												
62	950	Contingency Reserve				•	•	•		•	•	
		(5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	0	7,594								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67	1				1							
68	1	Beginning Fund Balance			The total on	line 70 must eaua	al the total on line	74				
60	+	D		7.50400	1							

7,594CR

7,594CR

7,594

7,594

0

July 1, 2020 - June 30, 2021	July 1	. 2020 -	June 30.	2021
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		REVENUES	Prior Year	Proposed	d Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	-	*****		40	429000	Other County			_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_			53	438000	Rev in Lieu of/Ag Equip Tax			
15	_					54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57				† †	
19	_					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B		3,165CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	3,165CR
30	417900	Other Student Revenues				69				T	_
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73				† †	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	3,165CR
36	419300	Transportaion Fees				75				† †	
37	419900	Other Local				76	460000	TRANSFERS IN			
38	_	TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
1		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		3,165CR

			_	_	_	-	_	_	-	-	_	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.		3,165			3,165					
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	3,165	0	0	3,165	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds								1		
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	†											
	L	!										

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

69

70 71 72

73

74

FUND NO: 260

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						,	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	<u> </u>											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	3,165	0	0	3,165	0	0	0	0	0
61		,										
62	950	Contingency Reserve (5% of Line 60)				•	•	•		•		
63		(570 OI LINE OU)			1							
64		TOTAL APPROPRIATION			1							
"		(Line 60 + Line 62)	0	3.165								
65		(5,155	1							
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67]							
68		Beginning Fund Balance			The total on	line 70 must equa	al the total on line	74				
~~	1	Davisson i Tassafasa la		2.40500								

3,165CR

3,165CR

3,165

3,165

	KEVENUES	
July 1.	, 2020 - June 30, 20	21

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			<u>-</u>	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			1		
19	_					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31		-				70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	<u> </u>	 				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			†	† †	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			†	† †	
37	419900	<u> </u>				76	460000	TRANSFERS IN		 	
38	<u> </u>	TOTAL OTHER LOCAL **	0	*****	0	77			1		
39	410000	TOTAL LOCAL **	 	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
-		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		,		_			_					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

70 71

72

73

74

BUDGET EXPENDITURES

						, ,	•					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56 57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	900	TOTAL OTHER SERVICES	U	0	U	U	U	U	U	0	0	U
59	1											
60	-	TOTAL EXPENDITURES **										
60		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61	1	(Lilles 14+41+41+43+31)	U		0	0	0	0	U	<u> </u>	<u> </u>	
62	950	Contingency Reserve										
02	300	(5% of Line 60)										
63	1	(070 SI EIIIS SS)			i							
64	_	TOTAL APPROPRIATION			1							
"		(Line 60 + Line 62)	0	0								
65	1		<u> </u>	 	1							
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					1							
68		Beginning Fund Balance			The total on	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In			1	·						
70	1	TOTAL DEVENUE (68 ± 60)			1							

0

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Julv 1.	2020 - Jun	ne 30. 2021

		REVENUES	Prior Year	Proposed	d Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	†	*****	-	40	429000	Other County	1		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15	_					54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19	_	_				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69				1	
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73				† †	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			<u> </u>	† †	-
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77	_				
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

			-					-		-		-
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1_	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3 _	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u> </u>										

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

0

0

69 70 71

72

73

74

BUDGET EXPENDITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	<u> </u>			_								
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
ļ		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
L		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					1							
68		Beginning Fund Balance			The total on	ine 70 must equa	al the total on line	74				
	1	December 1 Town of our la	1	1	1							

		10-0	
July 1.	2020 - 3	June 30.	2021

		REVENUES	Prior Year	Proposed	d Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	†	*****	-	40	429000	Other County	1		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15	_					54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19	_	_				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69				1	
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73				† †	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			<u> </u>	† †	-
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77	_				
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		.							_	_	_	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	_											
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		•										

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

0

0

69 70 71

72

73

74

BUDGET EXPENDITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	<u> </u>			_								
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
ļ		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
L		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					1							
68		Beginning Fund Balance			The total on	ine 70 must equa	al the total on line	74				
	1	December 1 Town of our la	1	1	1							

INTATIAGES												
July 1,	2020 - June 30, 2021											

		REVENUES	Prior Year Proposed Budget		Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		120,854CR	_	40	429000	Other County			_
2		as of July 1	0	*****	120,854CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	_				
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					_
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	_	-				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73				† †	_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			T	† †	
37	419900					76	460000	TRANSFERS IN		 	
38	<u> </u>	TOTAL OTHER LOCAL **	0	*****	0	77				1	
39	410000	TOTAL LOCAL **	 	*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		120,854CR

		-	-					-		-	-	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line _	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1_	512	Elemetary School Prog.		55,385				46,100	9,285			
2	515	Secondary School Prog.		32,608				32,608				
3 _	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.		2,601				2,601				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	90,594	0	0	0	81,309	9,285	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog		13,923			13,923					
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.		8,338			1,938		6,400			
24												
25	641	School Administration Prog.		8,000	7,388	612						
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	1									
38	683	General Transportation Prog.	1							1		
	<u> </u>											

67 68

69

70

71 72

73

74

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						•	,						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	0	30,261	7,388	612	15,861	0	6,400	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59													
60		TOTAL EXPENDITURES **											
		(Lines 14+41+47+49+57) **	0	120,855	7,388	612	15,861	81,309	15,685	0	0	0	
61													
62	950	Contingency Reserve				•		•		•	•	•	
		(5% of Line 60)											
63					1								
64		TOTAL APPROPRIATION			1								
		(Line 60 + Line 62)	0	120,855									
65					1								
66		BUDGET SUMMARY			BUDGET SU	IMMARY							
		_											

120,854CR

120,854CR

1CR

120,855

120,854

BUDGET REVENUESJuly 1, 2020 - June 30, 2021

		REVENUES	Prior Year	Proposed	I Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	_	40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			_	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		_				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					,
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	,
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURES

July 1,	2020 -	June	30,	2021
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		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.	1									
29	656	Admin Tech Services Prog.	1									
30	661	Bldg-Care Prog. (Custodial)	1									
31	663	Maint-Non Student Occupied	1									
32	664	Maint-Student Occupied Bldgs	1									
33	665	Maintenance - Grounds	1									
34	667	Security Program	1									
35	T -	<u> </u>										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.								1		
	 	· · · · · · · · · · · · · · · · · ·										
		<u> </u>										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (72+73)

Total Appropriation

TOTAL REVENUE (68 + 69)

0

0

69

70

71 72

73

74

FUND NO: 300

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		_										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **	_	_	_	_	_		_	_	_	_
L		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61	L											
62	950	Contingency Reserve										
		(5% of Line 60)			1							
63					1							
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0	1							
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67												
68		Beginning Fund Balance			The total on	line 70 must equa	al the total on line	74				
~~	1	Danier I Tarantana Ia			1							

BUDGET REVENUES

July 1,	2020 -	June 30,	2021

		REVENUES	Prior Year			1		REVENUES	Prior Year Propose		ed Budget	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals	
1	320000	Estimated Fund Balance	†	*****	-	40	429000	Other County				
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0	
3	411100	Taxes-General M & O				42						
4	411200	Taxes-Suplemental				43	431100	Base Support Program				
5	411300	Taxes-Emergency				44		Transportation Support				
6	411400	Taxes-Tort				45	431400	Except Child/SED Support				
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support				
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency				
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment				
10	411900	Taxes-Other				49	431900	Other State Support				
11	412100	Taxes-Plant Facility				50		Driver Education Prog.				
12	412500					51	432400	Professional Technical Prog				
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint				
14	413000	Penalty: Delinquent Taxes	_		_	53	438000	Rev in Lieu of/Ag Equip Tax				
15						54	439000	Other State Revenue				
16	414100	Tuition - Individuals				55						
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0	
18	414300	Tuition-Out of State Districts				57				† †		
19		-				58	442000	Indirect Unrestricted Fed.				
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.				
21						60	445100	Title I - ESEA				
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr				
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act				
24	416900	Other Food Sales				63	445400	Adult Education				
25						64	445500	Child Nutrition Reimb.				
26	417100	Admissions/Activities				65	445600	Title VI-B				
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.				
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0	
30	417900	Other Student Revenues				69						
31						70	451000	Proceeds: Bonds, Capital Leases				
32	418100	Community Service				71	453000	Sale of Fixed Assets				
33						72	450000	TOTAL OTHER **	0	*****	0	
34	419100	Rentals				73				T T		
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0	
36	419300	Transportaion Fees				75				T T	_	
37	419900	Other Local				76	460000	TRANSFERS IN		76,000CR		
38		TOTAL OTHER LOCAL **	0	*****	0	77				† †		
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****		
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		76,000CR	

			-					-		-		-
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1_	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3 _	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u> </u>										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (72+73)

Total Appropriation

TOTAL REVENUE (68 + 69)

69

70

71 72

73

74

FUND NO: 410

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

	53. , ., <u></u>												
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47		_											
48	810	Capital Assets-Student Occ		76,000					76,000				
49	811	Capital Assets-Non Student Occ		_									
50	800	TOTAL CAPITAL ASSETS PROG**	0	76,000	0	0	0	0	76,000	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59		_											
60		TOTAL EXPENDITURES **											
		(Lines 14+41+47+49+57) **	0	76,000	0	0	0	0	76,000	0	0	0	
61		_											
62	950	Contingency Reserve				•	•	•		•	•		
		(5% of Line 60)											
63					1								
64		TOTAL APPROPRIATION			1								
		(Line 60 + Line 62)	0	76,000									
65													
66		BUDGET SUMMARY			BUDGET SU	IMMARY							
67	1				1								
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74					
-	+	Davis and Transferred		70,0000	The total on line 70 must equal the total on line 74								

76,000CR

76,000CR

76,000

76,000

BUDGET REVENUESJuly 1, 2020 - June 30, 2021

		REVENUES	Prior Year	Proposed	I Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	_	40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			_	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		_				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					,
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	,
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		.							_	_	_	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	_											
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		•										

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

0

0

69

70 71

72

73

74

BUDGET EXPENDITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SUMMARY							
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
	1	Davis and Transfers In		<u> </u>	The total on line 70 must equal the total on line 74							

BUDGET REVENUES

	VEACIARES
July 1,	2020 - June 30, 2021

		REVENUES	Prior Year	Proposed	d Budget		_		Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000				
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200				
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	_	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73				T	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75				T	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

Purchased Supplies Capital Debt Insurance-			_	_				_		-		_	
Line Code			EXPENDITURES	Prior Year	Proposed	100	200						800
1 512 Elemetary School Prog.												l	
2 515 Secondary School Prog.				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.													
4 519 Vocational-Technical Prog.													
5 521 Exceptional Child Prog.													
6 522 Preschool Exceptional Prog. 7 524 Giffed & Talentod Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 Detention Center Prog. 14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0													
Total Content													
8 531 Interscholastic Prog.													
9 532 School Activity Prog.													
10													
11 542 Adult School Prog.													
12 546 Detention Center Prog.													
13		542											
14 500 TOTAL INSTRUCTION ** 0		546	Detention Center Prog.										
15													
16	14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17	15												
18	16	611	Attend-Guidance-Health Prog										
19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 25 641 School Administration Prog. 26 27 661 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Student Occupied 32 664 Maint-Student Occupied 3667 Security Program 368 Pupil-To School Trans. Prog. 37 662 Pupil-Activity Trans. Prog. 38 Pupil-Posterior Prog. 38 Pupil-Activity Trans. Prog. 38 Pupil-Posterior Prog. 38 Pupil-Post	17	616	Special Services Prog.										
20 622 Educational Media Prog.	18												
21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 — 25 641 School Administration Prog. 26 — 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	19	621	Instruction Improvement Prog										
22 631 Board of Education Prog.	20	622	Educational Media Prog.										
23 632 District Admin Prog.	21	623	Instruction-Related Tech Prog										
24 School Administration Prog. 25 641 School Administration Prog. 26 School Administration Prog. School Administration Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	22	631	Board of Education Prog.										
25 641 School Administration Prog. 26 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	23	632	District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	24												
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 4 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	25	641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	26												
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	27	651	Business Operation Prog.										
30 661 Bldg-Care Prog. (Custodial)		655	Central Service Prog.										
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	29	656	Admin Tech Services Prog.										
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	30	661	Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	31	663											
33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	32	664	Maint-Student Occupied Bldgs										
34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		665											
35	34	667	_										
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		†											
37 682 Pupil-Activity Trans. Prog.		681	Pupil-To School Trans. Prog.										
		<u> </u>											
	_												
		 -											

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

0

0

69

70

71 72

73

74

BUDGET EXPENDITURES

July 1, 2020 - ւ	lune 30, 20	21
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						• •	•					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										-
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					1							
68		Beginning Fund Balance			The total on I	line 70 must equa	al the total on line	74				
60	1	December 1 Town of our la	1	1	1							

BUDGET REVENUES

	VEACIARES	
July 1.	. 2020 - June 30	. 2021

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	<u> </u>		<u>-</u>	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	_				
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	<u> </u>		1		
19	_					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31		-				70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets	1	1	
33	<u> </u>	 				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			†	† †	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75		-	†	+ +	
37	419900	<u> </u>				76	460000	TRANSFERS IN	1	 	
38	+	TOTAL OTHER LOCAL **	1 0	*****	0	77	-	<u> </u>	1	+ +	
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.	1	*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		.	_								_	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	_											
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		•										

67 68

69

70

71 72

73

74

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance TOTAL APPROPRIATION (72+73)

Total Appropriation

0

0

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						•						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve				•		•		•	•	•
		(5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
				 	-1							

SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET ALL FUNDS FERN-WATERS PUBLIC CHARTER SCHOOL

GENERAL M & O FUND

ALL OTHER FUNDS

		Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget	REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line		2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021
#01	Beginning Balances	0	0	0	25,000CR	0	0	0	121,128CR
#39	Local Revenue	0	0	3,000CR	6,600CR	0	0	0	0
#41	County Revenue	0	0	0	0	0	0	0	0
#55	State Revenue	0	0	470,709CR	546,603CR	0	0	20,000CR	26,785CR
#68	Federal Revenue	0	0	0	0	0	0	0	10,759CR
#72	Other Sources	0	0	0	0	0	0	0	0
#76	Transfers	0	0	0	0	0	0	0	76,000CR
_	TOTALS ***	0	0	473,709CR	578,203CR	0	0	20,000CR	234,672CR
		_							

GENERAL M & O FUND

ALL OTHER FUNDS

			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line	OBJ#		2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021
#60	100	Salaries	0	0	242,115	252,700	0	0	4,500	11,888
#60	200	Benefits	0	0	94,419	82,104	0	0	938	1,550
#60	300	Purchased Services	0	0	61,523	84,354	0	0	5,500	33,620
#60	400	Supplies & Materials	0	0	25,445	23,795	0	0	4,062	88,981
#60	500	Capital Outlay	0	0	7,957	22,000	0	0	5,000	98,634
#60	600	Debt Retirement	0	0	250	250	0	0	0	0
#60	700	Insurance & Judgments	0	0	19,000	9,000	0	0	0	0
#60	800	Transfers	0	0	0	76,000	0	0	0	0
#62		Contingency Reserve	0	0	23,000	28,000	0	0	0	0
#73		Unappropriated Balances	0	0	0	0	0	0	0	1CR
		TOTALS ***	0	0	473,709	578,203	0	0	20,000	234,672

^{*} All transfers-in and transfers-out should net to zero.

^{***} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***